

WESTERN MICHIGAN UNIVERSITY
2026/27 GENERAL FUND PLANNING BUDGET OUTLOOK

2025/26 General Fund Budget (In Thousands)		\$425,205.7
2026/27 Revenue Changes (In Thousands)		
Estimated state appropriation operating increase (+0.0%)	\$0.0	
2025/26 state appropriation base funding adjustment	\$2,045.2	
Estimated tuition revenue change		
Tuition and fee rate change (+4.0%)	14,365.8	
Enrollment Change (-4.0%)	(9,417.5)	
Subtotal 2026/27 - Revenue Changes		6,993.5
2026/27 Expense Changes (In Thousands)		
Compensation	8,493.4	
Utilities (+6.0%)	828.3	
Student Financial Aid (+4.0%)	2,114.5	
Property Insurance	300.0	
Use of Base Budget Stability Reserve	(\$10.8)	
2026/27 Budget Reduction	(\$4,731.9)	
Subtotal 2026/27 - Expense Changes		\$6,993.5
2026/27 Estimated Balanced Budget		\$0.0
2026/27 Estimated General Fund Budget		\$432,199.2

