## REVENUE BUDGET SUMMARY FISCAL YEAR 2025/2026



									J. J	isity budget	
		Budgeted	Budgeted	Budgeted							
		Gradudate Tuition	Undergradudate	Financial Aid &							
		Revenue	Tuition Revenue	Other							
		110101100	ranionritoronao	01.10.							
0900000	General Fund Revenue	(40,089,033)	(223,388,249)	_							
0300000	Gross Tuition	(40,089,033)	(223,388,249)	-	•						
	0.000	(10,000,000)	(==0,000,=10)				Undergraduate T	uition Budget by s	amaetar/eassion		
							Ondergraduate 1	uition budget by s	Financial Aid/Bad		
6902070	Bad Debt Expense	_		575,000				Gross Tuition		Net Tuition	
0902070	Bau Debt Expense			373,000			Summer II	(7,481,149)	128,838	(7,352,311)	
8101000	Medallion Scholarship Support			480,000			Fall	(105,915,482)	20,209,865	(85,705,617)	
8200090	Tuition Remissions-Unallocated	-		78,060			Spring	(97,522,608)	18,409,914	(79,112,694)	
		-	-	20,000				(12,469,010)	296,721	(12,172,289)	
8200100	Tuition Scholarship Program	-	-	417,443		•	Summer I	(223,388,249)	39,045,338	(184,342,911)	
8201000	College Work Study Support	-	-					(223,300,249)	39,045,336	(164,342,911)	
8201020	Admissions Scholarships	-	-	20,691,113							
8201030	Internatl Emergency Relief Fnd	-	-	54,000							
8201060	SFA-Strategic Allocations	-	-	258,787			<b>Graduate Tuition</b>	<b>Budget by semest</b>	er/session		
8201110	HIGE DHS Scholarship	-	-	2,500,000		;	Summer II	(4,246,690)			
8201120	SFA Grants	-	-	13,562,743			Fall	(16,288,362)			
8902010	Unallocated Schol & Fellowship	_	_	408,192			Spring	(15,202,116)			
0002010	Total Institutional Aid			38,470,338			Summer I	(4,351,865)			
	Total institutional Ala	_	_	00,470,000		· ·	outilities i	(40,089,033)			
	Net Hadamandonta Toitian		(223,388,249)	39,045,338	(184,342,911)			(40,000,000)			
	Net Undergraduate Tuition		(223,300,243)	33,043,330	(104,342,311)						
	Net Graduate Tuition				(40,089,033)						
	State Appropriations				(122,444,100)						
				College of							
				Education &	College of		College of Health				
		College of Arts &	College of	Human		College of Fine	& Human	Haworth College		Merze Tate	General Fund
Metric			College of Aviation	Human	Engineering &		& Human		Lee Honors College		General Fund Total
Metric Percentage of Student Credi	it Hours by course prefix metric	College of Arts & Sciences	College of Aviation			College of Fine		Haworth College of Business	Lee Honors College	Merze Tate College	
	it Hours by course prefix metric			Human	Engineering &	College of Fine	& Human		Lee Honors College		
		Sciences	Aviation	Human Development	Engineering & Applied Sciences	College of Fine Arts	& Human Services	of Business		College	Total
	Summer II Fall	Sciences 52.05% 40.97%	Aviation 8.46% 4.94%	Human Development 10.19% 8.67%	Engineering & Applied Sciences 3.20% 8.55%	College of Fine Arts 3.73% 10.25%	& Human Services 5.69% 8.88%	of Business 15.56% 16.53%	0.23% 0.32%	0.87% 0.89%	Total 100.00% 100.00%
	Summer II Fall Spring	52.05% 40.97% 40.39%	8.46% 4.94% 4.53%	Human Development 10.19% 8.67% 8.94%	Engineering & Applied Sciences 3.20% 8.55% 8.35%	College of Fine Arts  3.73% 10.25% 11.12%	& Human Services	of Business  15.56% 16.53% 17.04%	0.23% 0.32% 0.42%	0.87% 0.89% 0.06%	Total 100.00% 100.00% 100.00%
	Summer II Fall	Sciences 52.05% 40.97%	Aviation 8.46% 4.94%	Human Development 10.19% 8.67%	Engineering & Applied Sciences 3.20% 8.55%	College of Fine Arts 3.73% 10.25%	& Human Services 5.69% 8.88% 9.15%	of Business 15.56% 16.53%	0.23% 0.32%	0.87% 0.89%	Total 100.00% 100.00%
Percentage of Student Credi	Summer II Fall Spring Summer I	52.05% 40.97% 40.39% 43.57%	Aviation  8.46% 4.94% 4.53% 9.27%	Human Development 10.19% 8.67% 8.94% 13.48%	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%	3.73% 10.25% 11.12% 5.31%	& Human Services 5.69% 8.88% 9.15% 7.70%	of Business  15.56% 16.53% 17.04% 15.83%	0.23% 0.32% 0.42% 0.15%	0.87% 0.89% 0.06% 0.01%	Total 100.00% 100.00% 100.00% 100.00%
	Summer II Fall Spring Summer I	52.05% 40.97% 40.39% 43.57% (3,826,828)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472)	3.73% 10.25% 11.12% 5.31% (274,329)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582)	of Business  15.56% 16.53% 17.04% 15.83% (1,144,093)	0.23% 0.32% 0.42% 0.15%	0.87% 0.89% 0.06% 0.01% (64,222)	Total 100.00% 100.00% 100.00% (7,352,311)
Percentage of Student Credi	Summer II Fall Spring Summer I Summer II Fall	52.05% 40.97% 40.39% 43.57% (3,826,828) (35,115,305)	8.46% 4.94% 4.53% 9.27% (622,108) (4,237,286)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830)	College of Fine Arts  3.73% 10.25% 11.12% 5.31%  (274,329) (8,788,254)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659)	of Business  15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973)	0.87% 0.89% 0.06% 0.01% (64,222) (758,495)	Total  100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617)
Percentage of Student Credi	Summer II Fall Spring Summer II Fall Spring	52.05% 40.97% 40.39% 43.57% (3,826,828) (35,115,305) (31,955,200)	8.46% 4.94% 4.53% 9.27% (622,108) (4,237,286) (3,586,178)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438)	of Business  15.56% 16.53% 17.04% 15.83%  (1,144,093) (14,167,138) (13,480,803)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109)	0.87% 0.89% 0.06% 0.01% (64,222) (758,495) (48,259)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Summer II Fall Spring Summer I	52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958) (646,105)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023)	of Business 15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258)	0.87% 0.89% 0.06% 0.01% (64,222) (758,495) (48,259) (1,339)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289)
Percentage of Student Credi	Summer II Fall Spring Summer II Fall Spring	52.05% 40.97% 40.39% 43.57% (3,826,828) (35,115,305) (31,955,200)	8.46% 4.94% 4.53% 9.27% (622,108) (4,237,286) (3,586,178)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438)	of Business  15.56% 16.53% 17.04% 15.83%  (1,144,093) (14,167,138) (13,480,803)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109)	0.87% 0.89% 0.06% 0.01% (64,222) (758,495) (48,259)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Summer II Fall Spring Summer I	52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958) (646,105)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023)	of Business 15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)	0.87% 0.89% 0.06% 0.01% (64,222) (758,495) (48,259) (1,339)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Summer II Fall Spring Summer I	52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958) (646,105)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023)	of Business 15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630)	0.23% 0.32% 0.42% 0.45% (17,124) (269,973) (329,109) (18,258) (634,464)	0.87% 0.89% 0.06% 0.00% (64.222) (758.495) (48.259) (1,339) (872,315)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Summer II Fall Spring Summer I	52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958) (646,105)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023)	of Business 15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)	0.87% 0.89% 0.06% 0.01% (64,222) (758,495) (48,259) (1,339)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289)
Percentage of Student Credi	Summer II Fall Spring Summer I  Summer II Fall Fall Spring Spring Summer I TOTAL	52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958) (646,105)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023)	of Business 15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630)	0.23% 0.32% 0.42% 0.45% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary	0.87% 0.89% 0.06% 0.01% (64,222) (758,495) (48,259) (1,339) (872,315)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Summer I TOTAL	\$ciences  52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759)	3.73% 10.25% 11.12% 5.31% (274,329) (8,788,254) (8,794,958) (646,105)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023)	of Business 15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630)	0.23% 0.32% 0.42% 0.45% (17,124) (269,973) (329,109) (18,258) (634,464)	0.87% 0.89% 0.06% 0.00% (64.222) (758.495) (48.259) (1,339) (872,315)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289)
Percentage of Student Credi	Summer II Fall Spring Summer I Summer II Fall Spring Spring Spring Summer I TOTAL	52.05% 40.97% 40.39% 43.57% (3,826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)	8.46% 4.94% 4.53% 9.27% (622,108) (4.237,286) (3,586,178) (1,128,371) (9,573,943)	Human Development 10.19% 8.67% 8.94% 13.48% (749.553) (7,430,677) (7,073,466) (1,640,825) (16,894,521)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)	College of Fine Arts  3.73% 10.25% 11.12% 5.31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,236,438) (937,023) (16,202,702)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630) (30,718,664)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464) CAS (Interdisciplinary Studies Doct.) 0.07%	0.87% 0.89% 0.06% 0.06% 0.01% (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46%	Total  100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911)
Percentage of Student Credi	Summer II Fall Summer II Summer II Fall Summer II Fall TOTAL  t Grad & Undergrad metric Summer II Fall	52.05% 40.97% 40.97% 40.39% 43.57% (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)	8.46% 4.94% 4.53% 9.27% (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)	Human Development 10.19% 8.67% 8.94% 13.48% (749.553) (7,430.677) (7,073,466) (1,640,825) (16,894,521)	Engineering & Applied Sciences 3.20% 8.55% 8.35% 4.69% (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)	College of Fine Arts  3.73% 10.25% 11.12% 5.31%  (274,329) (8,788,254) (8,794,958) (846,105) (18,503,646)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (397,023) (16,202,702)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (19,26,630) (30,718,664)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.)	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College  0.46% 0.43%	Total  100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911)
Percentage of Student Credi	Summer II Fall Spring Summer I Summer II Fall Spring Summer I TOTAL	\$ciences  52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31%	8.46% 4.94% 4.53% 9.27% (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)	Human Development 10.19% 8.67% 8.94% 13.48% (7.49,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521) 40.20% 31.45% 30.79%	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7.327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79%	College of Fine Arts  3.73% 10.25% 11.12% 5.31% (274,329) (8.784,254) (8.794,958) (646,105) (18,503,646)	& Human Services 5.69% 9.15% 7.70% (418.582) (7.610.659) (7.236.438) (937.023) (16.202,702) 42.26% 30.00% 30.52%	of Business  15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630) (30,718,664)  5.76% 6.42% 6.05%	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.43% 0.38%	Total  100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911)  100.00% 100.00%
Percentage of Student Credi	Summer II Fall Summer II Summer II Fall Summer II Fall TOTAL  t Grad & Undergrad metric Summer II Fall	52.05% 40.97% 40.97% 40.39% 43.57% (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)	8.46% 4.94% 4.53% 9.27% (622,108) (4.237,286) (3.586,178) (1.128,371) (9.573,943)	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521)	Engineering & Applied Sciences 3.20% 8.55% 8.35% 4.69% (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)	College of Fine Arts  3.73% 10.25% 11.12% 5.31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7.610,659) (7.236,438) (937,023) (16,202,702)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (19,26,630) (30,718,664)	0.23% 0.32% 0.42% 0.45% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College  0.46% 0.43%	Total  100.00% 100.00% 100.00% 100.00% (7.352.311) (85,705.617) (79,112.694) (12,172.289) (184,342,911)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Summer I TOTAL  t Grad & Undergrad metric Summer II Fall Spring Summer II Fall Spring Summer II	\$ciences  52.05% 40.97% 40.97% 40.39% 43.57%  (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35%	8.46% 4.94% 4.53% 9.27% (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15%	Human Development 10.19% 8.67% 8.94% 13.48% (749,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521) 40.20% 31.45% 30.79% 47.78%	Engineering & Applied Sciences 3.20% 8.55% 8.35% 4.69% (235,472) (7.327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91%	College of Fine Arts  3.73% 10.25% 11.12% 5.31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)  0.09% 1.98% 2.07% 0.10%	& Human Services 5.69% 8.88% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023) (16,202,702) 42.26% 30.00% 30.52% 29.94%	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (19,226,630) (30,718,664) 5.76% 6.42% 6.05% 8.26%	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.48% 0.38% 0.46%	100.00% 100.00% 100.00% 100.00% 100.00% (7.352.311) (85,705.617) (79,112,694) (12,172.289) (184,342,911)
Percentage of Student Credi	Summer II Fall Spring Summer I Summer II Fall Spring Spring Summer I TOTAL  t Grad & Undergrad metric Summer II Fall Fall Spring Summer I Summer II	\$ciences  52.05% 40.97% 40.39% 43.57% (3.826.828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35%	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15%	Human Development  10.19% 8.67% 8.94% 13.48%  (749,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521)  40.20% 31.45% 30.79% 47.78%	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7.327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91%	College of Fine Arts  3.73% 10.25% 11.12% 5.31% (274,329) (8,784,254) (8,794,958) (646,105) (18,503,646)  0.09% 1.98% 2.07% 0.10%	& Human Services 5.69% 9.15% 7.70% (418,582) (7,236,438) (937,023) (16,202,702) 42,26% 30.00% 30.52% 29,94% (1,794,438)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630) (30,718,664) 5.76% 6.42% 6.05% 8.26%	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.05% 0.05% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64.222) (758.495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.43% 0.46% (19,535)	100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911) 100.00% 100.00% 100.00% (4,246,690)
Percentage of Student Credi	Summer II Fall Spring Summer II Fall Spring Summer II Fall TOTAL  t Grad & Undergrad metric Summer II Fall Spring Summer II Fall Spring Summer II Fall Summer II Fall	\$ciences  52.05% 40.97% 40.97% 43.57%  (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35% (306,611) (3,355,403)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15% (1,699) (4,887)	Human Development  10.19% 8.67% 8.94% 13.48%  (749.553) (7,430,677) (7,073,466) (1.640,825) (16,894,521)  40.20% 31.45% 30.79% 47.78%	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91% (166,046) (1,472,468)	College of Fine Arts  3.73% 10.25% 11.12% 5.31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)  0.09% 1.98% 2.07% 0.10%	& Human Services  5.69% 8.88% 9.15% 7.70%  (418,582) (7,610,659) (7,236,438) (937,023) (16,202,702)  42,26% 30,00% 30,52% 29,94%  (1,794,438) (4,886,509)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167.138) (30,718,664) 5.76% 6.42% 6.05% 8.26% (244,609) (1,045,713)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64.222) (758,495) (43,259) (1,339) (872,315)  Graduate College 0.46% 0.38% 0.48% 0.48% (19,535) (70,040)	100.00% 100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Syring Syring Syring Summer I TOTAL  t Grad & Undergrad metric Summer II Fall Spring Summer I Summer II Fall Spring Summer II Fall Spring	\$ciences  52.05% 40.97% 40.97% 40.39% 43.57%  (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35% (306,611) (3.355,403) (3.087,550)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15% (1,699) (4,887) (7,601)	Human Development  10.19% 8.67% 8.94% 13.48%  (749,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521)  40.20% 31.45% 30.79% 47.78%  (1,706,957) (5,122,690) (4,680,732)	Engineering & Applied Sciences 3.20% 8.55% 8.35% 4.69% (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91% (166,046) (1,472,468) (1,488,267)	College of Fine Arts  3,73% 10,25% 11,12% 5,31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)  0,09% 1,98% 2,07% 0,10% (31,082) (322,510) (314,684)	& Human Services  5.69% 8.88% 9.15% 7.70%  (418,582) (7.610,659) (7.236,438) (937,023) (16,202,702)  42,26% 30.00% 30.52% 29.94% (1,794,438) (4,886,509) (4,639,686)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (19,26,630) (30,718,664) 5.76% 6.42% 6.05% 8.26% (244,609) (1,045,713) (919,728)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.48% 0.48% 0.46% (19,535) (70,040) (57,768)	100.00% 100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911) 100.00% 100.00% 100.00% 100.00% (4,246,690) (16,288,362) (15,202,116)
Percentage of Student Credi	Summer II Fall Spring Summer I Summer II Fall Spring Summer I TOTAL  I Grad & Undergrad metric Summer II Fall Spring Summer I Summer II Fall Spring Summer II Fall Spring Summer II Fall Spring Summer II Fall Spring Summer II	\$ciences  52.05% 40.97% 40.39% 43.57% (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35% (306,611) (3,355,403) (3,087,550) (406,899)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15% (1,699) (4,887) (7,601) (6,528)	Human Development  10.19% 8.67% 8.94% 13.48%  (749,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521)  40.20% 31.45% 30.79% 47.78%  (1,706,957) (5,122,690) (4,680,732) (2,079,321)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7.327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91%  (166,046) (1,472,468) (1,472,468) (1,488,287) (170,158)	College of Fine Arts  3.73% 10.25% 11.12% 5.31% (274,329) (8.784,254) (8.794,958) (646,105) (18,503,646)  0.09% 1.98% 2.07% 0.10% (3,822) (322,510) (314,684) (4,352)	& Human Services 5.69% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023) (16,202,702) 42,26% 30.00% 30.52% 29,94% (1,794,438) (4,886,509) (4,639,686) (1,302,948)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630) (30,718,664) 5.76% 6.42% 6.05% 8.26% (244,609) (1,045,713) (919,728) (359,464)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.43% 0.38% 0.46% (19,535) (70,040) (57,768) (20,019)	100.00% 100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911) 100.00% 100.00% 100.00% 100.00% (4,246,690) (16,288,362) (15,202,116) (4,351,865)
Percentage of Student Credi	Summer II Fall Spring Summer I Fall Spring Syring Syring Syring Summer I TOTAL  t Grad & Undergrad metric Summer II Fall Spring Summer I Summer II Fall Spring Summer II Fall Spring	\$ciences  52.05% 40.97% 40.97% 40.39% 43.57%  (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35% (306,611) (3.355,403) (3.087,550)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15% (1,699) (4,887) (7,601)	Human Development  10.19% 8.67% 8.94% 13.48%  (749,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521)  40.20% 31.45% 30.79% 47.78%  (1,706,957) (5,122,690) (4,680,732)	Engineering & Applied Sciences 3.20% 8.55% 8.35% 4.69% (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91% (166,046) (1,472,468) (1,488,267)	College of Fine Arts  3,73% 10,25% 11,12% 5,31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)  0,09% 1,98% 2,07% 0,10% (31,082) (322,510) (314,684)	& Human Services  5.69% 8.88% 9.15% 7.70%  (418,582) (7.610,659) (7.236,438) (937,023) (16,202,702)  42,26% 30.00% 30.52% 29.94% (1,794,438) (4,886,509) (4,639,686)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (19,26,630) (30,718,664) 5.76% 6.42% 6.05% 8.26% (244,609) (1,045,713) (919,728)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.48% 0.48% 0.46% (19,535) (70,040) (57,768)	100.00% 100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911) 100.00% 100.00% 100.00% 100.00% (4,246,690) (16,288,362) (15,202,116)
Percentage of Student Credi  Net Tuition, Undergraduate  Percentage of FTE - Student  Net Tuition, Graduate	Summer II Fall Summer II Fall Summer II Fall Spring Summer I TOTAL  t Grad & Undergrad metric Summer II Fall Spring	\$ciences  52.05% 40.97% 40.39% 43.57%  (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35%  (306,611) (3,385,403) (3,087,550) (406,899) (7,156,463)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15%  (1,699) (4,887) (7,601) (6,528) (20,714)	Human Development  10.19% 8.67% 8.94% 13.48% (749.553) (7,430.677) (7,073.466) (1,640.825) (16,894,521)  40.20% 31.45% 30.79% 47.78% (1,706.957) (5,122,690) (4,680,732) (2,079,321) (13,589,699)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91% (166,046) (1,472,468) (1,488,287) (170,158) (3,296,959)	College of Fine Arts  3,73% 10,25% 11,12% 5,31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)  0,09% 1,98% 2,07% 0,10% (3,822) (322,510) (314,684) (4,352) (645,367)	& Human Services  5.69% 8.88% 9.15% 7.70%  (418,582) (7.610,659) (7.236,438) (937,023) (16,202,702)  42,26% 30.00% 30.52% 29,94% (1,794,438) (4,886,509) (4,639,686) (1,302,948) (12,623,581)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (19,26,630) (30,718,664)  5.76% 6.42% 6.05% 8.26% (244,609) (1,045,713) (919,728) (359,464) (2,569,514)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.43% 0.38% 0.46% (19,535) (70,040) (57,768) (20,019)	100.00% 100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911)  100.00% 100.00% 100.00% 100.00% (4,246,690) (16,288,362) (15,202,116) (4,351,865) (40,089,033)
Percentage of Student Credi	Summer II Fall Summer II Fall Summer II Fall Spring Summer I TOTAL  t Grad & Undergrad metric Summer II Fall Spring	\$ciences  52.05% 40.97% 40.39% 43.57% (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35% (306,611) (3,355,403) (3,087,550) (406,899)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15% (1,699) (4,887) (7,601) (6,528)	Human Development  10.19% 8.67% 8.94% 13.48%  (749,553) (7,430,677) (7,073,466) (1,640,825) (16,894,521)  40.20% 31.45% 30.79% 47.78%  (1,706,957) (5,122,690) (4,680,732) (2,079,321)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7.327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91%  (166,046) (1,472,468) (1,472,468) (1,488,287) (170,158)	College of Fine Arts  3.73% 10.25% 11.12% 5.31% (274,329) (8.784,254) (8.794,958) (646,105) (18,503,646)  0.09% 1.98% 2.07% 0.10% (3,822) (322,510) (314,684) (4,352)	& Human Services 5.69% 9.15% 7.70% (418,582) (7,610,659) (7,236,438) (937,023) (16,202,702) 42,26% 30.00% 30.52% 29,94% (1,794,438) (4,886,509) (4,639,686) (1,302,948)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (1,926,630) (30,718,664) 5.76% 6.42% 6.05% 8.26% (244,609) (1,045,713) (919,728) (359,464)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.43% 0.38% 0.46% (19,535) (70,040) (57,768) (20,019)	100.00% 100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911) 100.00% 100.00% 100.00% (4,246,690) (16,288,362) (15,202,116) (4,351,865) (40,089,033)
Percentage of Student Credi  Net Tuition, Undergraduate  Percentage of FTE - Student  Net Tuition, Graduate	Summer II Fall Summer II Fall Summer II Fall Spring Summer I TOTAL  t Grad & Undergrad metric Summer II Fall Spring	\$ciences  52.05% 40.97% 40.39% 43.57%  (3.826,828) (35,115,305) (31,955,200) (5,302,979) (76,200,312)  7.22% 20.60% 20.31% 9.35%  (306,611) (3,385,403) (3,087,550) (406,899) (7,156,463)	Aviation  8.46% 4.94% 4.53% 9.27%  (622,108) (4,237,286) (3,586,178) (1,128,371) (9,573,943)  0.04% 0.03% 0.05% 0.15%  (1,699) (4,887) (7,601) (6,528) (20,714)	Human Development  10.19% 8.67% 8.94% 13.48% (749.553) (7,430.677) (7,073.466) (1,640.825) (16,894,521)  40.20% 31.45% 30.79% 47.78% (1,706.957) (5,122,690) (4,680,732) (2,079,321) (13,589,699)	Engineering & Applied Sciences  3.20% 8.55% 8.35% 4.69%  (235,472) (7,327,830) (6,608,283) (570,759) (14,742,344)  3.91% 9.04% 9.79% 3.91% (166,046) (1,472,468) (1,488,287) (170,158) (3,296,959)	College of Fine Arts  3,73% 10,25% 11,12% 5,31%  (274,329) (8,788,254) (8,794,958) (646,105) (18,503,646)  0,09% 1,98% 2,07% 0,10% (3,822) (322,510) (314,684) (4,352) (645,367)	& Human Services  5.69% 8.88% 9.15% 7.70%  (418,582) (7.610,659) (7.236,438) (937,023) (16,202,702)  42,26% 30.00% 30.52% 29,94% (1,794,438) (4,886,509) (4,639,686) (1,302,948) (12,623,581)	15.56% 16.53% 17.04% 15.83% (1,144,093) (14,167,138) (13,480,803) (19,26,630) (30,718,664)  5.76% 6.42% 6.05% 8.26% (244,609) (1,045,713) (919,728) (359,464) (2,569,514)	0.23% 0.32% 0.42% 0.15% (17,124) (269,973) (329,109) (18,258) (634,464)  CAS (Interdisciplinary Studies Doct.) 0.07% 0.05% 0.04% 0.05%	College  0.87% 0.89% 0.06% 0.01%  (64,222) (758,495) (48,259) (1,339) (872,315)  Graduate College 0.46% 0.43% 0.38% 0.46% (19,535) (70,040) (57,768) (20,019)	100.00% 100.00% 100.00% 100.00% 100.00% (7,352,311) (85,705,617) (79,112,694) (12,172,289) (184,342,911)  100.00% 100.00% 100.00% 100.00% (4,246,690) (16,288,362) (15,202,116) (4,351,865) (40,089,033)

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