

REVENUE BUDGET SUMMARY
FISCAL YEAR 2025/2026



WESTERN MICHIGAN UNIVERSITY
University Budget Office

		Budgeted Graduate Tuition Revenue	Budgeted Undergraduate Tuition Revenue	Budgeted Financial Aid & Other
0900000	General Fund Revenue	(40,089,033)	(223,388,249)	-
	Gross Tuition	(40,089,033)	(223,388,249)	-
6902070	Bad Debt Expense	-	-	575,000
8101000	Medallion Scholarship Support	-	-	480,000
8200090	Tuition Remissions-Unallocated	-	-	78,060
8200100	Tuition Scholarship Program	-	-	20,000
8201000	College Work Study Support	-	-	417,443
8201020	Admissions Scholarships	-	-	20,691,113
8201030	Internatl Emergency Relief Fnd	-	-	54,000
8201060	SFA-Strategic Allocations	-	-	258,787
8201110	HIGE DHS Scholarship	-	-	2,500,000
8201120	SFA Grants	-	-	13,562,743
8902010	Unallocated Schol & Fellowship	-	-	408,192
	Total Institutional Aid	-	-	38,470,338

Net Undergraduate Tuition (223,388,249) 39,045,338 **(184,342,911)**

Net Graduate Tuition **(40,089,033)**

State Appropriations **(122,444,100)**

Undergraduate Tuition Budget by semester/session

	Gross Tuition	Financial Aid/Bad Debt	Net Tuition
Summer II	(7,481,149)	128,838	(7,352,311)
Fall	(105,915,482)	20,209,865	(85,705,617)
Spring	(97,522,608)	18,409,914	(79,112,694)
Summer I	(12,469,010)	296,721	(12,172,289)
	(223,388,249)	39,045,338	(184,342,911)

Graduate Tuition Budget by semester/session

Summer II	(4,246,690)
Fall	(16,288,362)
Spring	(15,202,116)
Summer I	(4,351,865)
	(40,089,033)

Metric	College of Arts & Sciences	College of Aviation	College of Education & Human Development	College of Engineering & Applied Sciences	College of Fine Arts	College of Health & Human Services	Haworth College of Business	Lee Honors College	Merze Tate College	General Fund Total
Percentage of Student Credit Hours by course prefix metric										
Summer II	52.05%	8.46%	10.19%	3.20%	3.73%	5.69%	15.56%	0.23%	0.87%	100.00%
Fall	40.97%	4.94%	8.67%	8.55%	10.25%	8.88%	16.53%	0.32%	0.89%	100.00%
Spring	40.39%	4.53%	8.94%	8.35%	11.12%	9.15%	17.04%	0.42%	0.06%	100.00%
Summer I	43.57%	9.27%	13.48%	4.69%	5.31%	7.70%	15.83%	0.15%	0.01%	100.00%
Net Tuition, Undergraduate										
Summer II	(3,826,828)	(622,108)	(749,553)	(235,472)	(274,329)	(418,582)	(1,144,093)	(17,124)	(64,222)	(7,352,311)
Fall	(35,115,305)	(4,237,286)	(7,430,677)	(7,327,830)	(8,788,254)	(7,610,659)	(14,167,138)	(269,973)	(758,495)	(85,705,617)
Spring	(31,955,200)	(3,586,178)	(7,073,466)	(6,608,283)	(8,794,958)	(7,236,438)	(13,480,803)	(329,109)	(48,259)	(79,112,694)
Summer I	(5,302,979)	(1,128,371)	(1,640,825)	(570,759)	(646,105)	(937,023)	(1,926,630)	(18,258)	(1,339)	(12,172,289)
TOTAL	(76,200,312)	(9,573,943)	(16,894,521)	(14,742,344)	(18,503,646)	(16,202,702)	(30,718,664)	(634,464)	(872,315)	(184,342,911)
Percentage of FTE - Student Grad & Undergrad metric										
Summer II	7.22%	0.04%	40.20%	3.91%	0.09%	42.26%	5.76%	0.07%	0.46%	100.00%
Fall	20.60%	0.03%	31.45%	9.04%	1.98%	30.00%	6.42%	0.05%	0.43%	100.00%
Spring	20.31%	0.05%	30.79%	9.79%	2.07%	30.52%	6.05%	0.04%	0.38%	100.00%
Summer I	9.35%	0.15%	47.78%	3.91%	0.10%	29.94%	8.26%	0.05%	0.46%	100.00%
Net Tuition, Graduate										
Summer II	(306,611)	(1,699)	(1,706,957)	(166,046)	(3,822)	(1,794,438)	(244,609)	(2,973)	(19,535)	(4,246,690)
Fall	(3,355,403)	(4,887)	(5,122,690)	(1,472,468)	(322,510)	(4,886,509)	(1,045,713)	(8,144)	(70,040)	(16,288,362)
Spring	(3,087,550)	(7,601)	(4,680,732)	(1,488,287)	(314,684)	(4,639,686)	(919,728)	(6,081)	(57,768)	(15,202,116)
Summer I	(406,899)	(6,528)	(2,079,321)	(170,158)	(4,352)	(1,302,948)	(359,464)	(2,176)	(20,019)	(4,351,865)
TOTAL	(7,156,463)	(20,714)	(13,589,699)	(3,296,959)	(645,367)	(12,623,581)	(2,569,514)	(19,374)	(167,362)	(40,089,033)
Percentage of FTE - Undergraduate and Graduate	22.29%	7.14%	18.41%	12.36%	7.64%	13.67%	18.47%			100.00%
State Appropriations	(27,295,361)	(8,745,692)	(22,543,061)	(15,138,254)	(9,359,260)	(16,741,047)	(22,621,425)			(122,444,100)