

FY26 SRM College RU Strategic Allocation

	CAS	COA	CEHD	CEAS	CFA	CHHS	HCOB	Total
FY26 net surplus/(deficit)	(\$8,677,936)	(\$941,720)	\$7,421,826	(\$4,478,108)	(\$4,168,670)	\$2,542,610	\$8,301,998	\$0
Less: Space Cost Subvention								
Space Cost Allocation	9,498,550	1,760,679	2,600,331	4,106,351	4,990,675	2,605,579	2,434,694	\$27,996,859
Space Cost - College responsibility - 10%	\$949,855	\$176,068	\$260,033	\$410,635	\$499,068	\$260,558	\$243,469	\$2,799,686
Total Space subvention - 90%	\$8,548,695	\$1,584,611	\$2,340,298	\$3,695,716	\$4,491,608	\$2,345,021	\$2,191,225	\$25,197,173
FY26 net surplus/(deficit) excluding space cost allocation	\$820,614	\$818,959	\$10,022,157	(\$371,757)	\$822,005	\$5,148,189	\$10,736,692	\$27,996,859
Subvention Pool (positive balances)	\$820,614	\$818,959	\$10,022,157	(\$371,757)	\$822,005	\$5,148,189	\$10,736,692	\$28,368,616
Less: Space cost subvention								(\$25,197,173)
Subvention Pool after space cost subvention								\$3,171,443
65% Subvention to negative colleges				(\$241,642)				(\$241,642)
Remaining pool								\$2,929,801
Adjustment for each college:								
Space cost - 10% College responsibility	(\$949,855)	(\$176,068)	(\$260,033)	(\$410,635)	(\$499,068)	(\$260,558)	(\$243,469)	(\$2,799,686)
Adjustment for negative colleges (35%)				(\$130,115)				(\$130,115)
Return based on quality indicators (80%)	\$442,527	\$265,767	\$191,027	\$364,242	\$511,569	\$279,503	\$289,205	\$2,343,841
Return based on incremental adjustment (0%)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Return to positive colleges (20%)	\$0	\$0	\$238,081	\$0	\$0	\$81,563	\$266,316	\$585,960
Net Impact to colleges	(\$507,328)	\$89,699	\$169,075	(\$176,508)	\$12,502	\$100,509	\$312,051	(\$0)