



Space Allocation Calculation
FY2026

OVERALL LIST	
Unit	Square Footage
ATH	451,959.79
Aux Admin	3,925.00
CAS	588,756.82
CAV	4,620.00
CAV-BC	135,216.13
CEAS	313,964.00
CEHD	213,412.99
CFA	380,637.32
CHHS	174,595.46
DEV	45,165.34
Esports	10,720.00
FETZER	41,377.00
GOVT	1,168.00
HCOB	126,066.60
MARCOM	19,259.50
MILLER	100,970.81
OAK	6,735.19
ODF	225,719.05
ODI	14,696.24
OVPR	25,595.00
PARK	8,126.00
PHYS PLANT	49,001.00
PPP	54,638.14
PRES	35,266.17
REG	257,539.49
SA-APT	251,677.09
SA-CAFÉ	13,306.41
SA-DS	146,445.44
SA-RL	894,369.48
SA-STC	72,537.11
SA-UR	146,191.69
SBR	34,583.41
SBR-UNAS	3,326.00
SBR-UNU	105,405.65
SHC	39,543.59
TCOM	1,859.00
VPAA	511,563.17
VPAA	45,592.93
WMUX	75,688.00
WEST HILLS	108,233.00
(blank)	(401,224.28)
	6,140,677.29
SBR-UNU	(105,405.65)
(blank)	(401,224.28)
	5,634,047.36

Removed units that pay directly			
Unit	Square Footage	Registrar Allocated Space	Square footage with Registrar allocation
ATH	451,959.79	-	451,959.79
Aux Admin	3,925.00	-	3,925.00
CAS	588,756.82	139,486.36	728,243.18
CAV	4,620.00	576.05	5,196.05
CAV-BC	-	-	-
CEAS	313,964.00	865.29	314,829.29
CEHD	213,412.99	28,849.67	242,262.66
CFA	380,637.32	1,992.15	382,629.47
CHHS	174,595.46	25,171.35	199,766.81
DEV	45,165.34	-	45,165.34
Esports	10,720.00	-	10,720.00
FETZER	41,377.00	-	41,377.00
GOVT	1,168.00	-	1,168.00
HCOB	126,066.60	60,598.62	186,665.22
MARCOM	19,259.50	-	19,259.50
MILLER	100,970.81	-	100,970.81
OAK	-	-	-
ODF	225,719.05	-	225,719.05
ODI	14,696.24	-	14,696.24
OVPR	25,595.00	-	25,595.00
PARK	8,126.00	-	8,126.00
PHYS PLANT	49,001.00	-	49,001.00
PPP	54,638.14	-	54,638.14
PRES	35,266.17	-	35,266.17
REG	257,539.49	(257,539.49)	-
SA-APT	-	-	-
SA-CAFÉ	-	-	-
SA-DS	-	-	-
SA-RL	-	-	-
SA-STC	-	-	-
SA-UR	146,191.69	-	146,191.69
SBR	34,583.41	-	34,583.41
SBR-UNAS	3,326.00	-	3,326.00
SBR-UNU	-	-	-
SHC	39,543.59	-	39,543.59
TCOM	1,859.00	-	1,859.00
VPAA	511,563.17	-	511,563.17
VPAA	45,592.93	-	45,592.93
WMUX	-	-	-
WEST HILLS	-	-	-
(blank)	-	-	-
TOTAL	3,929,839.51	-	3,929,839.51

MAINTENANCE BASIS \$ 6,085,937.00			
Unit	Square Footage	% allocation	Charge
ATH	451,959.79	11.93%	726,232.30
Aux Admin	3,925.00	0.10%	6,306.89
CAS	728,243.18	19.23%	1,170,178.70
CAV	5,196.05	0.14%	8,349.38
CAV-BC	-	0.00%	-
CEAS	314,829.29	8.31%	505,883.94
CEHD	242,262.66	6.40%	389,280.14
CFA	382,629.47	10.10%	614,828.77
CHHS	199,766.81	5.27%	320,995.61
DEV	45,165.34	1.19%	72,574.00
Esports	10,720.00	0.28%	17,225.45
FETZER	-	0.00%	-
GOVT	1,168.00	0.03%	1,876.80
HCOB	186,665.22	4.93%	299,943.69
MARCOM	19,259.50	0.51%	30,947.16
MILLER	-	0.00%	-
OAK	-	0.00%	-
ODF	225,719.05	5.96%	362,697.01
ODI	14,696.24	0.39%	23,614.68
OVPR	25,595.00	0.68%	41,127.37
PARK	8,126.00	0.21%	13,057.28
PHYS PLANT	49,001.00	1.29%	78,737.33
PPP	54,638.14	1.44%	87,795.38
PRES	35,266.17	0.93%	56,667.50
REG	-	0.00%	-
SA-APT	-	0.00%	-
SA-CAFÉ	-	0.00%	-
SA-DS	-	0.00%	-
SA-RL	-	0.00%	-
SA-STC	-	0.00%	-
SA-UR	146,191.69	3.86%	234,908.35
SBR	34,583.41	0.91%	55,570.41
SBR-UNAS	3,326.00	0.09%	5,344.39
SBR-UNU	-	0.00%	-
SHC	39,543.59	1.04%	63,540.68
TCOM	1,859.00	0.05%	2,987.14
VPAA	511,563.17	13.51%	822,066.08
VPAA	45,592.93	1.20%	73,261.07
WMUX	-	0.00%	-
WEST HILLS	-	0.00%	-
(blank)	-	0.00%	-
TOTAL	3,787,491.70	100.00%	6,085,937.00
Cost per SF	1.61	\$	-

UTILITIES BASIS \$ 13,668,425.00			
Unit	Square Footage	% allocation	Charge
ATH	451,959.79	11.50%	1,571,967.12
Aux Admin	3,925.00	0.10%	13,651.59
CAS	728,243.18	18.53%	2,532,911.91
CAV	5,196.05	0.13%	18,072.45
CAV-BC	-	0.00%	-
CEAS	314,829.29	8.01%	1,095,011.78
CEHD	242,262.66	6.16%	842,616.85
CFA	382,629.47	9.74%	1,330,828.45
CHHS	199,766.81	5.08%	694,811.49
DEV	45,165.34	1.15%	157,090.15
Esports	10,720.00	0.27%	37,285.37
FETZER	41,377.00	1.05%	143,913.87
GOVT	1,168.00	0.03%	4,062.44
HCOB	186,665.22	4.75%	649,242.69
MARCOM	19,259.50	0.49%	66,986.71
MILLER	100,970.81	2.57%	351,187.86
OAK	-	0.00%	-
ODF	225,719.05	5.74%	785,076.31
ODI	14,696.24	0.37%	51,115.18
OVPR	25,595.00	0.65%	89,022.30
PARK	8,126.00	0.21%	28,263.34
PHYS PLANT	49,001.00	1.25%	170,431.00
PPP	54,638.14	1.39%	190,037.61
PRES	35,266.17	0.90%	122,659.72
REG	-	0.00%	-
SA-APT	-	0.00%	-
SA-CAFÉ	-	0.00%	-
SA-DS	-	0.00%	-
SA-RL	-	0.00%	-
SA-STC	-	0.00%	-
SA-UR	146,191.69	3.72%	508,471.18
SBR	34,583.41	0.88%	120,285.00
SBR-UNAS	3,326.00	0.08%	11,568.20
SBR-UNU	-	0.00%	-
SHC	39,543.59	1.01%	137,537.07
TCOM	1,859.00	0.05%	6,465.81
VPAA	511,563.17	13.02%	1,779,274.40
VPAA	45,592.93	1.16%	158,577.35
WMUX	-	0.00%	-
WEST HILLS	-	0.00%	-
(blank)	-	0.00%	-
TOTAL	3,929,839.51	100.00%	13,668,425.00
Cost per SF	3.48	\$	-

CUSTODIAL BASIS \$ 8,408,522.00			
Unit	Square Footage	% allocation	Charge
ATH	451,959.79	11.65%	979,250.70
Aux Admin	3,925.00	0.10%	8,504.21
CAS	728,243.18	18.77%	1,577,867.46
CAV	5,196.05	0.13%	11,358.16
CAV-BC	-	0.00%	-
CEAS	314,829.29	8.11%	682,133.26
CEHD	242,262.66	6.24%	524,004.84
CFA	382,629.47	9.86%	829,034.32
CHHS	199,766.81	5.15%	432,830.07
DEV	45,165.34	1.49%	260,998.68
Esports	10,720.00	0.28%	23,226.77
FETZER	41,377.00	1.07%	89,650.58
GOVT	1,168.00	0.04%	6,749.57
HCOB	186,665.22	4.81%	404,443.36
MARCOM	19,259.50	0.50%	41,729.11
MILLER	100,970.81	2.60%	218,771.09
OAK	-	0.00%	-
ODF	225,719.05	7.45%	1,304,371.29
ODI	14,696.24	0.48%	31,842.00
OVPR	25,595.00	0.84%	147,906.80
PARK	8,126.00	0.27%	46,958.03
PHYS PLANT	-	0.00%	-
PPP	-	0.00%	-
PRES	35,266.17	1.16%	203,793.96
REG	-	0.00%	-
SA-APT	-	0.00%	-
SA-CAFÉ	-	0.00%	-
SA-DS	-	0.00%	-
SA-RL	-	0.00%	-
SA-STC	-	0.00%	-
SA-UR	146,191.69	3.77%	316,750.11
SBR	34,583.41	0.89%	74,931.67
SBR-UNAS	3,326.00	0.11%	19,220.08
SBR-UNU	-	0.00%	-
SHC	39,543.59	1.02%	85,678.17
TCOM	1,859.00	0.05%	4,027.86
VPAA	511,563.17	13.18%	1,108,391.95
VPAA	45,592.93	1.17%	98,785.13
WMUX	-	0.00%	-
WEST HILLS	-	0.00%	-
(blank)	-	0.00%	-
TOTAL	3,880,838.51	100.00%	8,408,522.00
Cost per SF	2.17	\$	-

DEBT BASIS \$ 17,518,317.00			
Unit	Square Footage	% allocation	Charge
ATH	451,959.79	0.00%	-
Aux Admin	-	0.00%	-
CAS	728,243.18	24.02%	4,208,326.68
CAV	5,196.05	0.17%	30,026.61
CAV-BC	-	0.00%	-
CEAS	314,829.29	10.39%	1,819,314.04
CEHD	242,262.66	7.99%	1,399,972.49
CFA	382,629.47	12.62%	2,211,115.53
CHHS	199,766.81	6.59%	1,154,400.09
DEV	45,165.34	1.49%	260,998.68
Esports	10,720.00	0.27%	136.38
FETZER	-	0.00%	-
GOVT	1,168.00	0.03%	14.86
HCOB	186,665.22	6.16%	1,078,689.44
MARCOM	19,259.50	0.64%	111,295.61
MILLER	-	0.00%	-
OAK	-	0.00%	-
ODF	225,719.05	7.45%	1,304,371.29
ODI	14,696.24	0.48%	84,925.72
OVPR	25,595.00	0.84%	147,906.80
PARK	8,126.00	0.27%	46,958.03
PHYS PLANT	-	0.00%	-
PPP	-	0.00%	-
PRES	35,266.17	1.16%	203,793.96
REG	-	0.00%	-
SA-APT	-	0.00%	-
SA-CAFÉ	-	0.00%	-
SA-DS	-	0.00%	-
SA-RL	-	0.00%	-
SA-STC	-	0.00%	-
SA-UR	-	0.00%	-
SBR	34,583.41	1.14%	199,848.47
SBR-UNAS	3,326.00	0.11%	19,220.08
SBR-UNU	-	0.00%	-
SHC	39,543.59	1.01%	503.12
TCOM	1,859.00	0.05%	23.46
VPAA	511,563.17	16.87%	2,956,189.63
VPAA	45,592.93	1.50%	261,469.61
WMUX	-	0.00%	-
WEST HILLS	-	0.00%	-
(blank)	-	0.00%	-
TOTAL	3,031,512.49	100.00%	17,518,317.00
Cost per SF	5.78	\$	-

SPACE MGMT BASIS \$ 50,000.00			
Unit	Square Footage	% allocation	Charge
ATH	451,959.79	11.50%	5,750.36
Aux Admin	3,925.00	0.10%	49.94
CAS	728,243.18	18.53%	9,265.56
CAV	5,196.05	0.13%	66.11
CAV-BC	-	0.00%	-
CEAS	314,829.29	8.01%	4,005.63
CEHD	242,262.66	6.16%	3,159,857.35
CFA	382,629.47	9.74%	4,868.26
CHHS	199,766.81	5.08%	2,541.67
DEV	45,165.34	1.15%	574.65
Esports	10,720.00	0.27%	136.38
FETZER	41,377.00	1.05%	526.45
GOVT	1,168.00	0.03%	14.86
HCOB	186,665.22	4.75%	2,174.97
MARCOM	19,259.50	0.49%	245.04
MILLER	100,970.81	2.57%	1,284.67
OAK	-	0.00%	-
ODF	225,719.05	5.74%	2,871.86
ODI	14,696.24	0.37%	186.98
OVPR	25,595.00	0.65%	325.65
PARK	8,126.00	0.21%	103.39
PHYS PLANT	49,001.00	1.25%	623.45
PPP	54,638.14	1.39%	695.17
PRES	35,266.17	0.90%	448.70
REG	-	0.00%	-
SA-APT	-	0.00%	-
SA-CAFÉ	-	0.00%	-
SA-DS	-	0.00%	-
SA-RL	-	0.00%	-
SA-STC	-	0.00%	-
SA-UR	146,191.69	3.72%	1,860.02
SBR	34,583.41	0.88%	440.01