

FY2025-2026 BUDGET



WESTERN MICHIGAN UNIVERSITY
University Budget Office

Fiscal Year - Percentages by College

Metric	Fillable fields	College of Arts & Sciences	College of Aviation	College of Education	College of Engineering	College of Fine Arts	College of Health & Human Services	Haworth College of Business	Lee Honors College	Merze Tate College	Total
A	Student Credit hours - Undergraduate										
	SUMMER II										
	FY2024-25	5,613.00	870.00	1,436.00	315.00	353.00	576.00	1,875.00	26.00	117.00	11,181.00
	FY2023-24	6,007.00	1,019.00	840.00	400.00	480.00	695.00	1,599.00	26.00	78.00	11,144.00
	2-year smoothing average	5,810.00	944.50	1,138.00	357.50	416.50	635.50	1,737.00	26.00	97.50	11,162.50
	RU Percentage - Summer II	52.05%	8.46%	10.19%	3.20%	3.73%	5.69%	15.56%	0.23%	0.87%	100.00%
	Fall										
	FY2024-25	69,015.00	8,614.00	15,222.00	14,404.00	18,257.00	15,199.00	28,007.00	526.00	1,506.00	170,750.00
	FY2023-24	70,923.00	8,279.00	14,410.00	14,818.00	16,773.00	15,127.00	28,453.00	552.00	1,539.00	170,874.00
	2-year smoothing average	69,969.00	8,446.50	14,816.00	14,611.00	17,515.00	15,163.00	28,230.00	539.00	1,522.50	170,812.00
	RU Percentage - Fall	40.97%	4.94%	8.67%	8.55%	10.25%	8.88%	16.53%	0.32%	0.89%	100.00%
	Spring										
	FY2024-25	62,234.00	7,470.00	14,810.00	13,071.00	17,863.00	14,278.00	26,503.00	662.00	79.00	156,970.00
	FY2023-24	64,661.00	6,771.00	13,279.00	13,171.00	17,062.00	14,458.00	27,031.00	646.00	113.00	157,192.00
	2-year smoothing average	63,447.50	7,120.50	14,044.50	13,121.00	17,462.50	14,368.00	26,767.00	654.00	96.00	157,081.00
	RU Percentage - Spring	40.39%	4.53%	8.94%	8.35%	11.12%	9.15%	17.04%	0.42%	0.06%	100.00%
B	SUMMER I										
	FY2024-25	7,502.00	1,739.00	2,173.00	702.00	1,008.00	1,347.00	2,714.00	27.00	4.00	17,216.00
	FY2023-24	8,134.00	1,588.00	2,665.00	981.00	897.00	1,416.00	2,967.00	27.00	-	18,675.00
	2-year smoothing average	7,818.00	1,663.50	2,419.00	841.50	952.50	1,381.50	2,840.50	27.00	2.00	17,945.50
	RU Percentage - Summer I	43.57%	9.27%	13.48%	4.69%	5.31%	7.70%	15.83%	0.15%	0.01%	100.00%
	Student FTE - Graduate										
	SUMMER II										
	FY2024-25 FTE count - 75%	136.97	-	798.66	82.01	1.67	509.67	110.99	2.00	17.33	1,659.30
	FY2024-25 SCH count - 25%	519.00	6.00	2,998.00	220.00	6.00	2,999.00	348.00	-	-	7,096.00
	FY2023-24 FTE count - 75%	232.48	1.50	1,348.50	116.51	2.75	1,132.00	170.24	1.50	13.00	3,018.48
	FY2023-24 SCH count - 25%	99.82	-	504.17	64.17	1.33	521.16	85.66	3.33	14.00	1,293.64
	FY2023-24 SCH count - 25%	344.00	3.00	1,860.00	193.00	4.00	3,125.00	317.00	-	7.00	5,853.00
	2-year smoothing average	160.87	0.75	843.13	96.38	2.00	1,172.12	143.50	2.50	12.25	2,433.48
	Responsibility Unit Percentage	196.67	1.13	1,095.81	106.44	2.38	1,152.06	156.87	2.00	12.62	2,725.98
	Responsibility Unit Percentage	7.22%	0.04%	40.20%	3.91%	0.09%	42.26%	5.76%	0.07%	0.46%	100.00%
	Fall										
	FY2024-25 FTE count - 75%	601.64	0.67	959.17	273.50	54.00	583.49	182.50	3.33	38.33	2,696.63
	FY2024-25 SCH count - 25%	4,481.00	15.00	7,351.00	1,889.00	413.00	6,988.00	1,398.00	-	-	22,535.00
	FY2023-24 FTE count - 75%	1,571.48	4.25	2,557.13	677.38	143.75	2,184.62	486.38	2.50	28.75	7,656.22
	FY2023-24 SCH count - 25%	608.85	-	873.28	285.33	59.67	633.28	182.28	6.00	41.67	2,690.36
	FY2023-24 SCH count - 25%	4,487.00	-	6,385.00	1,960.00	456.00	7,707.00	1,436.00	-	23.00	22,454.00
	2-year smoothing average	1,578.39	-	2,251.21	704.00	158.75	2,401.71	495.71	4.50	37.00	7,631.27
	Responsibility Unit Percentage	1,574.93	2.13	2,404.17	690.69	151.25	2,293.16	491.04	3.50	32.88	7,643.75
	Responsibility Unit Percentage	20.60%	0.03%	31.45%	9.04%	1.98%	30.00%	6.42%	0.05%	0.43%	100.00%
	Spring										
	FY2024-25 FTE count - 75%	589.49	2.17	845.55	246.34	52.16	566.44	161.17	2.67	33.00	2,498.99
	FY2024-25 SCH count - 25%	4,084.00	21.00	6,840.00	1,780.00	403.00	6,633.00	1,305.00	-	-	21,066.00
	FY2023-24 FTE count - 75%	1,463.12	6.88	2,344.16	629.76	139.87	2,083.08	447.13	2.00	24.75	7,140.74
	FY2023-24 SCH count - 25%	592.54	-	777.34	279.83	59.17	600.04	173.23	5.50	33.67	2,521.32
	FY2023-24 SCH count - 25%	4,066.00	-	6,019.00	2,276.00	457.00	7,440.00	1,174.00	-	21.00	21,453.00
	2-year smoothing average	1,460.91	-	2,087.76	778.87	158.63	2,310.03	423.42	4.13	30.50	7,254.24
	Responsibility Unit Percentage	1,462.01	3.44	2,215.96	704.31	149.25	2,196.56	435.28	3.06	27.63	7,197.49
	Responsibility Unit Percentage	20.31%	0.05%	30.79%	9.79%	2.07%	30.52%	6.05%	0.04%	0.38%	100.00%
	SUMMER I										
	FY2024-25 FTE count - 75%	179.51	4.33	839.50	64.33	1.00	391.33	142.33	1.67	22.33	1,646.33
	FY2024-25 SCH count - 25%	577.00	23.00	3,328.00	157.00	6.00	2,200.00	568.00	-	-	6,859.00
	FY2023-24 FTE count - 75%	278.88	9.00	1,461.63	87.50	2.25	843.50	248.75	1.25	16.75	2,949.50
	FY2023-24 SCH count - 25%	167.48	-	768.82	104.99	2.33	427.33	137.00	2.00	14.33	1,624.28
	FY2023-24 SCH count - 25%	614.00	-	3,254.00	269.00	8.00	2,493.00	566.00	-	-	7,204.00
	2-year smoothing average	279.11	-	1,390.12	145.99	3.75	943.75	244.25	1.50	10.75	3,019.21
	Responsibility Unit Percentage	279.00	4.50	1,425.87	116.75	3.00	893.62	246.50	1.38	13.75	2,984.35
	Responsibility Unit Percentage	9.35%	0.15%	47.78%	3.91%	0.10%	29.94%	8.26%	0.05%	0.46%	100.00%
C	Student FTE - Undergraduate										
	FY2024-25	5,721.82	2,355.27	2,922.44	3,279.70	2,454.22	2,369.66	5,410.98			24,514.09
	FY2023-24	5,950.52	2,331.12	2,809.32	3,444.07	2,337.33	2,382.09	5,554.16			24,808.61
	2-year smoothing average (UG)	5,836.17	2,343.20	2,865.88	3,361.89	2,395.78	2,375.88	5,482.57			24,661.35
	2-year smoothing average (G)	2,976.30	7.17	6,366.49	1,400.50	231.33	4,232.74	1,175.16			8,194.85
	2-year smoothing average (G)	1,488.15	3.59	3,183.25	700.25	115.67	2,116.37	587.58			8,194.85
	Total FTE - Undergraduate and Graduate	7,324.32	2,346.78	6,049.13	4,062.14	2,511.44	4,492.25	6,070.15			32,856.20
	Responsibility Unit Percentage	22.29%	7.14%	18.41%	12.36%	7.64%	13.67%	18.47%			100.00%