

**Western Michigan University
General Fund Operating Budget**

	FY2026	FY2027
	Budget	Projection
	<u>(in millions)</u>	<u>(in millions)</u>
Revenues		
Tuition and Fees	\$290.5	\$298.2
State Appropriation	123.0	123.0
Other Revenue	11.7	11.7
Total Revenue	<u>\$425.2</u>	<u>\$432.9</u>
 Expenditures		
Compensation	\$264.5	\$272.1
Student Financial Aid	61.6	63.7
Supplies, Equipment & Other	59.1	56.4
Debt Service	16.6	16.6
Utilities	17.6	18.3
SRM Strategic Initiative Funds	5.8	5.8
Total Expenditures	<u>\$425.2</u>	<u>\$432.9</u>
 General Fund Surplus/(Shortfall)	<u><u>\$0.0</u></u>	<u><u>\$0.0</u></u>