

WESTERN MICHIGAN UNIVERSITY

2025/26 GENERAL FUND PLANNING BUDGET OUTLOOK

2024/25 General Fund Budget (In Thousands)		\$416,043.7
2025/26 Revenue Changes (In Thousands)		
Estimated state appropriation operating increase (+1.0%)	\$1,212.3	
Estimated tuition revenue change		
Tuition and fee rate change (+4.6%)	13,101.6	
WSA Student Assessment Fee - Allocation to WSA	(237.1)	
Enrollment Change (-1.7%)	(4,422.0)	
Indirect cost recovery change due to change in federal rates	(500.0)	
Subtotal 2025/26 - Revenue Changes		9,154.8
2025/26 Expense Changes (In Thousands)		
Compensation	7,809.1	
Utilities (+5.5%)	723.1	
Student Financial Aid (+6.2%)	3,000.0	
Less: WMUF scholarship support	(500.0)	
Indirect cost recovery allocations	(305.8)	
Use of Base Budget Stability Reserve	(\$1,571.6)	
Subtotal 2025/26 - Expense Changes		\$9,154.8
2025/26 Estimated Balanced Budget		\$0.0
2025/26 Estimated General Fund Budget		\$425,198.5