Use and Finance Bi-Annual Reporting Form

Reporting Period:  January 2024 to June 2024
University/College:  Western Michigan University
Number of Projects to Report:  5
Estimated Impact on Tuition and Fee Rates:  None

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1 Miller Auditorium electrical upgrades | Start Date: June 15 2024  
Completion: June 15 2026 | Property Acquisition: $0  
Remodeling: $0  
Additions: $0  
Landscaping/Roads Equipment: $0  
Other (Furnishings): $0  
Total: $2,100,000 | Auxiliary enterprise funds |
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>2 Steam loop B replacement</td>
<td>Start Date: August 15 2024 Completion: Oct 15 2024</td>
<td>Property Acquisition $0 Remodeling $0 Additions $0 Landscaping/Roads $0 Equipment $0 Other (Furnishings) $0 Total: $1,800,000</td>
<td>Deferred Maintenance funds.</td>
</tr>
<tr>
<td>3 Purchase and install new gas turbine Siemens model SGT-A05 KB7HE to replace existing turbine 7 engine</td>
<td>Start Date: April 10, 2024 Completion: October 1, 2024</td>
<td>Property Acquisition $0 Remodeling $0 Additions $0 Landscaping/Roads $0 Equipment $2,500,000.00 Other (Furnishings) $0 Total: $0</td>
<td>Power Plant operating budget</td>
</tr>
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<tr>
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</tbody>
</table>
| **4** P220178 – Henry Hall Refresh | **Start Date:** December, 2023  
**Completion:** June 2024 | Property Acquisition $ 0  
Remodeling $ 4,313,717  
Additions $ 0  
Landscaping/Roads $ 0  
Equipment $ 0  
Other (Furnishings) $ 0  
**Total:** $ 0 | **Student Affairs** |
| **FY 2023/24** |  |  |  |

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| **5** P220087 Seeyle Golf Center | **Start Date:** 9.8.22  
**Completion:** 9.1.24 | Property Acquisition $ 0  
Remodeling $ 1,259,313.00  
Additions $ 0  
Landscaping/Roads $ 0  
Equipment $ 195,000.00  
Other (Furnishings) $ 122,0000.00  
**Total:** $ 1,576,313.00 | **Athletics Dept.**  
100% donor funding |
| **FY 2020/21** |  |  |  |